

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2011

Sr. No.	PARTICULARS	Unaudited (Reviewed)			Unaudited (Reviewed)		₹ in Lacs
		Quarter ended			Nine Months ended		Audited
		31.12.2011	30.09.2011	31.12.2010	31.12.2011	31.12.2010	Year ended 31.03.2011
1	Segment Revenue						
	a. Construction contracts of Water supply schemes, pipe supply & laying projects	11755.62	11280.52	14646.97	34968.32	45346.03	62223.90
	b. Others	278.12	351.67	637.07	840.84	1960.02	2287.23
	Total	12033.74	11632.19	15284.04	35809.16	47306.05	64511.13
	Less: Intersegment revenue	0.00	0.00	0.00	0.00	0.00	0.00
	Net Income from Operations	12033.74	11632.19	15284.04	35809.16	47306.05	64511.13
2	Segment Results						
	Profit/(Loss) before tax and interest						
	a. Construction contracts of Water supply schemes, pipe supply & laying projects	972.67	810.02	2093.51	3014.17	6220.59	7842.00
	b. Others	(3.83)	40.22	84.38	71.95	223.00	244.64
	c. Extraordinary items	123.77	202.15	0.00	325.92	0.00	47.79
	Total	1092.61	1052.39	2177.89	3412.04	6443.59	8134.43
	Less: Interest	518.66	529.53	517.11	1557.12	1239.00	1744.23
	Less : Excess of Unallocable Expenditure over Unallocable Income	400.06	213.54	605.74	639.51	1631.79	2154.69
	Total Profit before Tax	173.89	309.32	1055.04	1215.41	3572.80	4235.51
3	Capital Employed						
	(Segment Assets - Segment Liabilities)						
	a. Construction contracts of Water supply schemes, pipe supply & laying projects	38135.55	37862.94	40264.65	38135.55	40264.65	37045.42
	b. Others	524.24	877.49	963.28	524.24	963.28	1135.82
	Unallocated	(16801.15)	(16997.68)	(20073.79)	(16801.15)	(20073.79)	(17165.51)
	Total Capital Employed	21858.64	21742.75	21154.14	21858.64	21154.14	21015.73

NOTES

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 31st January, 2012.
- The Statutory auditors of the company have carried out a limited review of the financial results for the quarter ended 31st December, 2011.
- Extraordinary item of Rs.123.77 lacs shown in the current quarter is on account of amount received against surrender of lease rights in respect of Factory land.
- The balance value of the orders on hand as on date is ₹. 1,442 Crores as against ₹.1,082 Crores in the corresponding period of the previous year.
- No Investor complaints were pending at the beginning and at the end of the quarter. Eight Investor complaints were received and resolved during the quarter.
- The figures for the prior period have been regrouped and rearranged wherever necessary.

For THE INDIAN HUME PIPE CO. LTD.



RAJAS R DOSHI

CHAIRMAN & MANAGING DIRECTOR

Mumbai

Date: 31st January, 2012.