

**UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER ENDED 30TH JUNE, 2011**

₹ in Lacs

Sr. No.	Particulars	Unaudited (Reviewed)		Audited
		Quarter ended 30th June		Year ended 31st March
		2011	2010	2011
1	(a) Net sales/Income from Operations	12143.23	15508.08	64511.13
	(b) Other Operating Income	26.73	20.24	228.76
	Total Income (a+b)	12169.96	15528.32	64739.89
2	Expenditure			
	a) (Increase)/Decrease in stocks	(508.34)	(35.12)	(84.53)
	b) Consumption of Raw materials & Stores	2063.14	3661.04	12055.92
	c) Construction Expenses	7557.56	7512.38	35131.73
	d) Other Manufacturing Expenses	166.14	319.78	963.78
	e) Works & Office establishments	521.38	613.94	2546.68
	f) Employees cost	837.68	873.93	3781.89
	g) Depreciation	167.18	174.11	739.62
	h) Other Expenditure	583.84	839.14	3683.30
	l) Total Expenditure	11388.58	13959.18	56818.39
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	781.38	1569.14	5921.50
4	Other Income	459.75	5.37	58.24
5	Profit before Interest & Exceptional Items (3+4)	1241.13	1574.51	5979.74
6	Interest (net)	508.93	367.51	1744.23
7	Profit after Interest but before Exceptional Items (5-6)	732.20	1207.00	4235.51
8	Exceptional Items	0.00	0.00	0.00
9	Profit from Ordinary Activities before tax (7+8)	732.20	1207.00	4235.51
10	Tax Expenses			
	a) Current Tax	107.00	413.50	1481.56
	b) Deferred Tax	136.50	(7.00)	(43.00)
11	Net Profit from Ordinary Activities after tax (9-10)	488.70	800.50	2796.95
12	Extraordinary Items	0.00	0.00	0.00
13	Net Profit for the period (11-12)	488.70	800.50	2796.95
14	Paid-up Equity Share Capital (Face Value of ₹. 2 each)	484.47	484.47	484.47
15	Reserves excluding revaluation reserves			20531.26
16	Earnings Per Share (EPS) Not Annualised*			
	a) Basic and Diluted EPS (in ₹ before Exceptional Items)	2.02*	3.30*	11.55
	b) Basic and Diluted EPS (in ₹ after Exceptional Items)	2.02*	3.30*	11.55
17	Public shareholding			
	-- Number of shares	7286200	7286200	7286200
	-- Percentage of Shareholding	30.08	30.08	30.08
18	Promoters and Promoter group Shareholding			
	a) Pledged/Encumbered			
	-- Number of shares	NIL	NIL	NIL
	-- Percentage of shares	NIL	NIL	NIL
	(as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL
	(as a % of the total share capital of the Company.)	NIL	NIL	NIL
	b) Non - Encumbered			
	-- Number of shares	16937385	16937385	16937385
	-- Percentage of shares			
	(as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%
	(as a % of the total share capital of the Company.)	69.92%	69.92%	69.92%

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30TH JUNE, 2011

Sr. No.	Particulars	Unaudited (Reviewed)		Audited
		Quarter ended 30th June		Year ended 31st March
		2011	2010	2011
1	Segment Revenue			
	a. Construction contracts of Water supply schemes, pipe supply & laying projects	11932.17	14999.97	62223.90
	b. Others	211.06	508.11	2287.23
	Total	12143.23	15508.08	64511.13
	Less: Intersegment revenue	0.00	0.00	0.00
	Net Income from Operations	12143.23	15508.08	64511.13
2	Segment Results			
	Profit/(Loss) before tax and interest			
	a. Construction contracts of Water supply schemes, pipe supply & laying projects	1231.48	2037.40	7889.79
	b. Others	35.56	62.62	244.64
	Total	1267.04	2100.02	8134.43
	Less: Interest	508.93	387.51	1744.23
	Less : Excess of Unallocable Expenditure over Unallocable Income	25.91	525.51	2154.69
	Total Profit before Tax	732.20	1207.00	4235.51
3	Capital Employed			
	(Segment Assets - Segment Liabilities)			
	a. Construction contracts of Water supply schemes, pipe supply & laying projects	40311.88	37733.26	37045.42
	b. Others	756.37	573.89	1135.82
	Unallocated	(19563.63)	(18724.81)	(17165.51)
	Total Capital Employed	21504.42	19582.34	21015.73

NOTES

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 27th July, 2011.
- The Statutory auditors of the company have carried out a limited review of the financial results for the quarter ended 30th June, 2011.
- Other Income includes profit on sale of a flat amounting to ₹.452.26 lacs.
- The balance value of the orders on hand as on date is ₹.1039 Crores as against ₹.1254 Crores in the corresponding period of the previous year.
- No Investor complaints were pending at the beginning and at the end of the quarter. Three Investor complaints were received and resolved during the quarter.
- The figures for the prior period have been regrouped and rearranged wherever necessary.

For THE INDIAN HUME PIPE CO. LTD.

Mumbai
Date: 27th July, 2011

RAJAS R DOSHI
CHAIRMAN & MANAGING DIRECTOR